



Spencer - Van Etten Central School

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Diahann Hesler
Superintendent of Schools

2019-20 BUDGET ADVISORY COMMITTEE

Meeting Agenda Topics

6:30-8:00 pm at SVE High School, Room 218

January 14, 2019

- Parts of the School Budget
- Reserves and Fund Balances
- Tax Rates and Assessed Values
- Long Range Financial Projection

January 28, 2019

- Property Tax Cap Calculation
- State Aid, Governor's Proposal
- Transportation Budget
- Facilities Budget

March 18, 2019

- Instructional Budget
- Preliminary Budget

April 1, 2019

- Final Budget Options
- Appropriated Fund Balance

Budget Advisory Committee Charge

The Budget Advisory Committee will:

Serve the District by providing assistance and perspective to the Superintendent in an advisory capacity to improve the school budget, the budget process and presentation, and the short term and long term financial health of the district.

Provide suggestions and recommendations to the Superintendent regarding the 2019-20 school budget proposals, and additions and deletions to the budget.

Provide suggestions and recommendations to the Superintendent regarding actions that can be taken to increase stakeholder involvement in the budget development process.

Critique the 2019-20 Budget Development Process and recommend to the Superintendent actions that can be taken to improve this process.

Provide suggestions and recommendations in the creation of the district communications and publications, intended to inform the public regarding the budget.

Act as ambassadors to the community to communicate accurate information about the proposed budget and financial condition of the district.

Operating Procedures

The Budget Advisory Committee will meet for a series of evening sessions to accomplish the above charges. It is the Superintendent's responsibility to present a recommended budget to the Board of Education. The Budget Advisory Committee's time and energy shall not be expended on topics or processes regulated by State law or employment contracts.

The Committee will be given the most current, pertinent and accurate information available as a springboard for considering the thoughts and opinions of each member. The Committee will seek to develop a candid and inclusive working atmosphere where rumors are dispelled and productive feedback is gathered.

The Committee will be advised of the Board of Education meeting when these recommendations will be presented.