

ARP Funding At a Glance

Need	Grant Category	Detail
MS Science Teacher	ARP - 90%	3 years
3 ES Teaching Assistants	ARP - 90%	3 years
Special Education Teacher	ARP - 90%	3 years
ES Advisory Coordinator	ARP - 90%	.5 FTE for 3 years (rest of cost is covered in ARP-1% Summer Enrichment)
MS Advisory Coordinator	ARP - 90%	.5 FTE for 3 years (rest of cost is covered in ARP-1% Summer Enrichment)
HS Advisory Coordinator	ARP - 90%	.5 FTE for 3 years (rest of cost is covered in ARP-1% Summer Enrichment)
Associated Mentoring Costs for all new hires to the district	ARP - 90%	\$10,000 per year for 3 years
District Librarian	ARP - 90%	1.0 FTE for 2 years
Attendance Clerk, Secretary for Secure Vestibule	ARP - 90%	.5 FTE for 3 years (rest of costs is covered in ARP- 1% Summer Enrichment)
3 MS Monitors	ARP - 90%	3 years
3 HS Monitors	ARP - 90%	3 years
COVID Contract Tracing	ARP - 90%	\$30/hour for a total of \$59,989 (not specified for amount of years - just amount set aside)
Instructional Technology	ARP - 90%	.5 FTE for one year (rest of cost is covered in ARP- 1% Summer Enrichment)
ES Advisory Coordinator	ARP - 1% Summer Enrichment	.5 FTE for 3 years (rest of cost is covered in ARP -90%)
MS Advisory Coordinator	ARP - 1% Summer Enrichment	.5 FTE for 3 years (rest of cost is covered in ARP -90%)
HS Advisory Coordinator	ARP - 1% Summer Enrichment	.5 FTE for 3 years (rest of cost is covered in ARP -90%)
Stipends for Summer Planning for Building Advisory Teams, Summer Programming	ARP - 1% Summer Enrichment	\$20/hour for 12 participants for 10 hours for 3 years)
Attendance Clerk, Secretary for Secure Vestibule	ARP - 1% Summer Enrichment	.5 FTE for 3 years (rest of costs is covered in ARP- 90%)
Professional Development related to Curriculum Interventions	ARP - 1% Summer Enrichment	\$750 per year for 3 years

Supplies and Materials to support student advisory program at each building	ARP - 1% Summer Enrichment	\$2,852 per building (not per year - just a total amount)
Instructional Technology	ARP - 1% Summer Enrichment	.5 FTE for one year (rest of cost is covered in ARP- 90%)
Peer Tutoring Director	ARP- 1% AfterSchool	5 hours @ \$20/hr for 40 weeks for 3 years
Credit Recovery Coordinator	ARP- 1% AfterSchool	8 hours@ \$20/hr for 40 weeks for 3 years, plus 7 weeks in the summer
Credit Recovery Program Assistant	ARP- 1% AfterSchool	6 hours @ \$20/hr for 38 weeks for 3 years
Student Tutors for afterschool programs	ARP- 1% AfterSchool	Approximately 10-15 tutors at \$13.20/hr for up to 10 hours a week for 35 weeks for 3 years
Instructional Technology	ARP- 1% AfterSchool	.67 FTE for one year (rest of cost is covered in ARP- 5% Learning Loss)
Intervention Math Coach - MS	ARP- 5% Learning Loss	2 years
Intervention Math Coach - HS	ARP- 5% Learning Loss	2 years
2 Intervention Teaching Assistants, MS	ARP- 5% Learning Loss	2 years
2 Intervention Teaching Assistants, HS	ARP- 5% Learning Loss	2 years
Special Education Teacher	ARP- 5% Learning Loss	3 years
Instructional Technology	ARP- 5% Learning Loss	.33 FTE for one year (rest of cost is covered in ARP- 1% AfterSchool)