



Spencer-Van Etten Central School District

2021-2022 Budget Statement

Includes:

Proposed Budget in Three Components

Proposed Revenues

Property Tax Report Card

District's Academic Report Card & Fiscal Accountability Summary

Administrative Compensation Information

Exemption Impact Reports

- **Chemung County**
- **Tioga County**

Spencer VanEtten Central School

'State Category (3-Part Budget) Report'

Fiscal Year: 2022

2021-2022
Proposed
Budget

State Function	Description	2021-2022 Proposed Budget
Administration		
1010	Board Of Education	19,905.00
1040	District Clerk	7,888.00
1060	District Meeting	6,325.00
1240	Chief School Administrator	207,605.00
1310	Business Administration	480,645.00
1320	Auditing	21,900.00
1325	Treasurer	-
1330	Tax Collector	6,674.00
1380	Fiscal Agent Fee	10,000.00
1420	Legal	16,000.00
1430	Personnel	59,277.00
1480	Public Information and Services	81,612.00
1670	Central Printing & Mailing	10,000.00
1910	Unallocated Insurance	101,000.00
1920	School Association Dues	14,371.00
1981	BOCES Administrative Costs	253,208.00
1983	BOCES Capital Expenses	105,078.00
1989	Unclassified	-
2010	Curriculum Devel and Suprven	59,852.00
2020	Supervision-Regular School	518,221.00
2060	Research, Planning & Evaluation	10,483.00
2070	Inservice Training-Instruction	-
2110	Teaching-Regular School	-
9000	Employee Benefits	436,576.00
Total Administration		2,406,420.00
Capital		
1620	Operation of Plant	1,183,191.00
1621	Maintenance of Plant	355,505.00
1930	Judgments and Claims	-
1964	Refund on Real Property Taxes	-
9000	Employee Benefits	331,493.00
9710	Serial Bonds-Other (specify)	-
9711	Serial Bonds-School Construction	2,062,238.00
9712	Serial Bonds-Bus Purchases	52,279.00
9720	Statutory Bonds-Other (specify)	-
9730	Bond Antic Notes-Other (specify)	-
9731	Bond Antic Notes-School Construction	-
9770	Revenue Anticipation Notes	-
9785	Install Purch Debt-State Aided Hardwa	-
9789	Other Debt (specify)	149,590.00
9950	Transfer to Capital Fund	-
Total Capital		4,134,296.00
Program		
2010	Curriculum Devel and Suprven	172,000.00
2070	Inservice Training-Instruction	97,623.00
2110	Teaching-Regular School	5,065,589.00
2250	Prg For Sdnrs w/Disabil-Med Elgble	2,955,251.00
2280	Occupational Education(Grades 9-12)	833,998.00
2330	Teaching-Special Schools	700.00
2610	School Library & AV	133,296.00
2630	Computer Assisted Instruction	1,017,801.00
2805	Attendance-Regular School	-
2810	Guidance-Regular School	245,142.00
2815	Health Svcs-Regular School	177,389.00
2820	Psychological Svcs-Reg Schl	87,314.00
2825	Social Work Svcs-Regular School	124,123.00
2850	Co-Curricular Activ-Reg Schl	127,887.00
2855	Interscholastic Athletics-Reg Schl	323,169.00
5510	District Transport Svcs-Med Elgble	917,901.00
5530	Garage Building	34,864.00
5540	Contract Transportation-Med Elgble	-
7140	Recreation	-

Spencer VanEtten Central School

'State Category (3-Part Budget) Report'

Fiscal Year: 2022

State Function	Description	2021-2022 Proposed Budget
8070	Census	-
9000	Employee Benefits	5,488,743.00
9089	Other (specify)	-
9901	Transfer to Other Funds	-
9901	Transfer to School Food Service Fund	-
9901	Transfer to Special Aid Fund	-
Total Program		17,782,790.00

Report Totals 24,323,506.00

Selection Criteria

Report Title: 'State Category (3-Part Budget) Report'

Column 1 Value: Proposed Amount

Column 2 Value: None

Column 3 Value: None

Column 4 Value: None

Column 5 Value: None

Column 6 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Budget Category / State Function Code

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Spencer VanEtten Central School

'Revenue Presentation Report'

Fiscal Year: 2022

Fund: A GENERAL FUND

2021-2022
Proposed
Revenue

Revenue Account	Description	Proposed Revenue
1001.000	Real Property Taxes	7,145,248.00
1081.000	Other Prmts In Lieu of Taxes	189,876.00
1090.000	Int. & Penal. on Real Prop.Tax	10,000.00
1410.000	Admissions (from Individuals)	4,800.00
2230.000	Day School Tuft-Oth Dist. NYS	75,000.00
2401.000	Interest and Earnings	1,500.00
2410.000	Rental of Real Property,Indiv.	500.00
2413.000	Rental of Real Property, BOCES	3,000.00
2650.000	Sale Scrap & Excess Material	1,000.00
2680.000	Insurance Recoveries	1,000.00
2701.000	Refund PY Exp-BOCES Aided Srvc	175,000.00
2703.000	Refund PY Exp-Other-Not Trans	25,000.00
2705.000	Gifts and Donations	500.00
2770.000	Other Unclassified Rev.(Spec)	75,000.00
3101.000	Basic Formula Aid-Gen Aids (Ex	11,556,153.00
3101.001	Basic Formula- Comm Schools	100,000.00
3101.100	Basic Formula Aid-Excess Cost	207,172.00
3102.000	Lottery Aid	1,250,000.00
3102.100	Lottery Aid - VLT Grant	576,000.00
3103.000	BOCES Aid (Sect 3609a Ed Law)	1,389,496.00
3280.000	Textbook Aid (Incl Txbk/Lott)	50,636.00
3282.000	Computer Sftwre, Hrdwre Aid	29,624.00
3283.000	Library A/V Loan Program Aid	5,526.00
5997.000	Appropriated Reserves	673,556.00
5999.000	Appropriated Fund Balance	778,119.00
Total GENERAL FUND		24,323,506.00

Selection Criteria

Criteria Name: Last Run

Fund: A

Report Title: 'Revenue Presentation Report'

Suppress revenue accounts with zero amount

Column 1 Value: Proposed Revenue

Column 2 Value: None

Column 3 Value: None

Column 4 Value: None

Column 5 Value: None

Column 6 Value: None

Column 7 Value: None

Column 8 Value: None

Column 9 Value: None

From Column Value: None

To Column Value: None

Sort by: Fund/Revenue Code

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Entity Name: SPENCER-VAN ETTEN CSD
 BEDE Code: 600801
 Claim Year: 2020-2021



Welcome Deb Eichholtz (School Entity User) CORE 06/03/2021 10:17 AM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

You Have Selected the 'Official' Data Area.
 The Data State of the form set is: "Clean"

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District Name: SPENCER-VAN ETTEN CSD
 Contact Person: DEBRA EICHHOLTZ

District Code: 600801
 Telephone: (607) 588-7100
 Tel Extension:

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/sarv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: arncomgta@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 28, 2021

Form Preparer Name: DEBRA B. EICHHOLTZ
 Preparer's Telephone Number: 607-588-7105

Shaded Fields Will Calculate	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	22,679,055	24,323,508	6.31 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	7,009,819	7,145,248	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	7,009,819	7,145,248	1.93 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	7,009,819	7,145,248	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	7,009,819	7,145,248	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	808	798	-1.24 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	3,563,667	2,890,444
Assigned Appropriated Fund Balance	220,773	778,119
Adjusted Unrestricted Fund Balance	1,171,562	972,940
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.12 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	408,418	408,420	Voted on for usage in March 2021
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	0	0	None
Workers Compensation	WC RESERVE	For self-insured Workers Compensation and benefits.	0	0	Possibly create at closing
Unemployment Insurance	UNEEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	100,215	100,216	\$45,000
Reserve for Tax Reduction	RESERVE FOR	For the gradual use of the proceeds of the sale of school district real property.	0	0	N/A
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	610,948	610,960	No use planned for 21-22
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	0	0	None
Property Loss + (add)	PROPERTY LOSS	To cover property loss.	0	0	None
Liability + (add)	LIABILITY	To cover incurred liability claims.	100,215	100,217	Plan to add more funds at year end
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	0	0	Plan to add some funds for 21-22
Reserve for Insurance Recoveries	INSURANCE	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	None
Employee Benefit Accrued Liability	EBLAR RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	592,199	592,201	50000
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	1,475,725	1,475,800	375556
Reserve for Uncollected Taxes	UNCOLLECTED	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	None
Single Other Reserve + (add) - (delete)	NONE	None	0	0	None
Single Other Reserve + (add) - (delete)	TRS RESERVE	To fund employer contribution for TRS Expense	277,847	277,800	200000

* **NYSED Reserve Guidance:** http://www.n12.nysed.gov/mgtsearv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/ltacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save

Reset

Save & Ready

SPENCER-VAN ETTEN CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled "2019-20 Accountability Implications to Address the COVID-19 Crisis."

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	901	\$497,146	\$552	\$18,506,190	\$20,540	\$19,003,336	\$21,091
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835

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THIS DOCUMENT WAS CREATED ON: APRIL 26, 2021, 12:23 PM EST

Entity Name: SPENCER-VAN ETTEN CSD
 BEES Code: 600801
 Claim Year: 2020-2021



Welcome Deb Eichholtz (School Entity User) CORE 04/29/2021 11:23 AM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

You Have Selected the 'Official' Data Area.

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District Name: SPENCER-VAN ETTEN CSD
 Contact Person: DEBRA EICHHOLTZ

District Code: 600801
 Telephone: (807) 589-7100
 Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 10, 2021

2021-2022 Salary Threshold = \$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nyed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year
 Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	147,485	47,851	6,276

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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